

Persons Experiencing Homelessness in New Hampshire

NUMBERS & STATISTICS

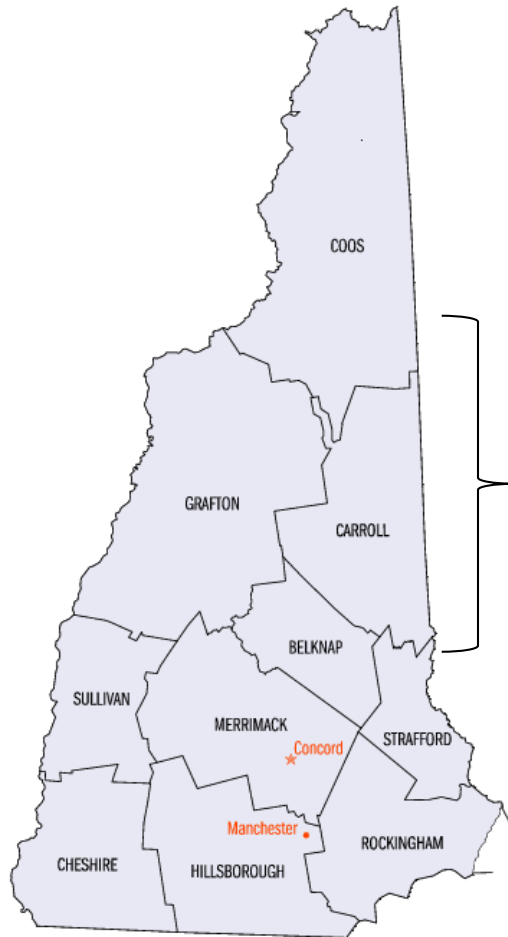
A Report by the Bureau of Housing Supports

July 1, 2017 to June 30, 2018

Office of Human Services
Economic & Housing Stability
New Hampshire Department of Health and Human Services

State Funded Emergency and Transitional Shelters

Emergency Shelter = ES; Transitional Housing = TH



Coos:

Tyler Blain House, Lancaster – ES

Grafton:

The Bridge House, Plymouth – ES
Headrest, Inc., Lebanon - TH

Belknap:

Laconia Area Community Land Trust, Laconia – TH
Salvation Army – Carey House, Laconia – ES

Sullivan:

Southwestern Community Services,
Claremont – ES

Merrimack:

FIT: Concord Transitional Housing, Concord – TH
The Friends Emergency Housing Program – ES
The Salvation Army – McKenna House,
Concord – ES

Strafford:

My Friend's Place, Dover – ES & TH

Carroll:

None.

Cheshire:

Southwestern Community Services, Keene – ES

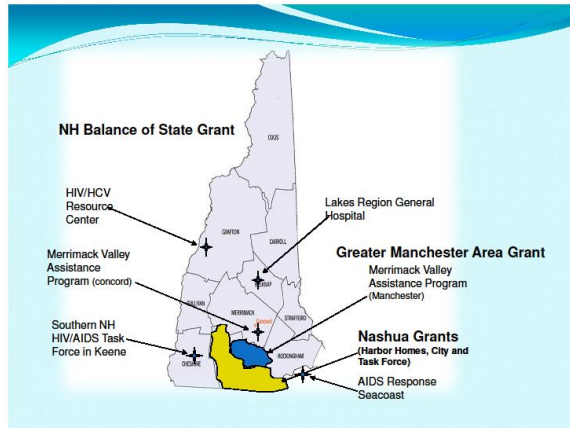
Hillsborough:

Families in Transition Locations:

- Family Willows, Manchester - TH
 - Lowell Street Specialty Emergency Shelter, Manchester - ES
 - Manchester Emergency Housing, Manchester – ES (2)
- Helping Hands Outreach Ministries, Manchester – ES
The Front Door Agency, Nashua – TH
Family Promise of Greater Nashua, Hudson – TH
Harbor Homes, Nashua – ES
Nashua Soup Kitchen & Shelter, Nashua – ES
New Horizons for New Hampshire, Manchester – ES (2)
The Way Home, Manchester – TH
Marguerite's Place, Nashua – ES

Rockingham:

Cross Roads House, Portsmouth – ES
New Generation, Greenland – TH



HOPWA

Housing Opportunities for Persons With AIDS

2017-2018 HOPWA in Nashua, NH

There are two separate HOPWA grants serving clients of the Southern NH HIV/AIDS Task Force

- **STRMU** (Short Term Rental, Mortgage, Utility Assistance) provides short term emergency assistance and ongoing supportive services
- **TBRA** (Tenant Based Rental Assistance) provides long term subsidies and ongoing supportive services

HOPWA Manchester & Balance of State

- State of NH, BHHS is the HOPWA grantee
- Merrimack Valley Assistance Program (MVAP) is the Project Sponsor for both grants
- HOPWA Programs began in May 2000
- Combines TBRA, STRMU, and Supportive Services, Permanent Housing Placement, and Housing Information Services

HOPWA BoS (April 1 2017 -March 31 2018)

- **Serving** 168 individuals - 92 individuals with HIV/AIDS and 76 family members (+9 HIV+) permanently housed with Housing Support
- **TBRA** 17 Households served,
\$79,030 HOPWA funds expended
- **STRMU** 75 Households served,
\$106,964 HOPWA funds expended
- **Supportive Services** 247 Households served,
\$77,149 HOPWA funds expended
- **Stable Housing** 247 households had a housing plan
- **Access to Support:** 247 had consistent contact with case manager/ benefits counselor
- **Access to Health Care:** 247 households had contact with a PCP on a schedule consistent with their individual service plan.
- **Access to Health Care:** 247 accessed and maintained medical care
- **Sources of Income:** 240 successfully accessed or maintained qualification for sources of income

HOPWA Manchester (April 1 2017 -March 31 2018)

- **Serving** 139 individuals - 65 individuals with HIV/AIDS and 74 family members (+6 HIV+) permanently housed with Housing Support
- **TBRA** 17 Households served,
\$109,254 HOPWA funds expended
- **STRMU** 48 Households served,
\$62,615 HOPWA funds expended
- **Supportive Services** 130 Households served,
\$56,747 HOPWA funds expended
- **Stable Housing** 130 households had a housing plan
- **Access to Support:** 130 had consistent contact with case manager/ benefits counselor
- **Access to Health Care:** 128 households had contact with a PCP on a schedule consistent with their individual service plan.
- **Access to Health Care:** 130 accessed and maintained medical care
- **Sources of Income:** 112 successfully accessed or maintained qualification for sources of income

STRMU Nashua

October 1, 2016-September 30, 2017

- \$79,420 – STRMU for 23 clients & 9 family members
- \$87,605 Supportive services for 36 clients including:
- \$81,718 – case management
- \$89-linguistics
- \$4,070 – mental health counseling
- \$541-employment services
- \$1,187 transportation services
- \$4,364– security deposits/permanent housing placement
- \$23,959 – Administration

TBRA Nashua

May 1, 2015-April 30, 2016

- 40 HIV+ individuals and 33 family members (one also HIV+) permanently housed with subsidy
- \$236,633– Leasing/Rent Payments
- \$295-Permanent Housing Placement
- \$100,160- Supportive Services
- \$89,184- Case Management
- \$3,850-mental health
- \$3,820-substance abuse services
- \$3,045-transportation
- \$261- employment assistance
- \$22,379 – Administration



Contacts This Reporting Period

429			329
Total number of persons contacted this reporting period (9 ¹ +10 ¹) [Q11]	← 260	Number of persons contacted this reporting period in a PATH Street Outreach project [Q9 ¹]	Instances of contact, from first contact until the date of enrollment, for all active clients who became enrolled this reporting period [Q12]
	← 169	Number of persons contacted this reporting period in a PATH Services Only project [Q10 ¹]	

Eligibility Status and Reporting Year

272			445	51
Number with active, enrolled PATH status at any point during the reporting period [Q15]	← 256	Number of persons contacted this reporting period who became enrolled in PATH [Q14]	Number of persons contacted by PATH-funded staff this reporting period [Q8]	Number of persons contacted this reporting period who could not be enrolled because of ineligibility for PATH [Q13]
	← 16	Persons who became enrolled in PATH before the FY [Q15 - Q14]		

SFY 2018 Bureau of Housing Supports Funding Resources

SFY 2018 Bureau of Housing Supports Funding Resources

The following outlines New Hampshire DHHS, BHHS funding sources. Amounts are approximate because many grants run either on a multi-year term or are on a different cycle than the state's fiscal year. For more detailed information about a particular funding source, please contact BHHS directly at 603-271-9196.

State of New Hampshire General Funds

Emergency Shelters, Domestic Violence Shelters, Homeless Prevention and Intervention Programs, Housing Security Guarantee Program, and Homeless Housing and Access Revolving Loan Fund

Actual Expenditures: \$3,035,783

U.S. Department of Housing and Urban Development (HUD)

Emergency Shelters, Homeless Prevention and Intervention Programs, Homeless Outreach and Intervention Program (HOIP), Transitional and Supportive Housing Programs, Shelter + Care (S+C) Programs, Housing Opportunities for Persons With AIDS (HOPWA) Program, and the New Hampshire Homeless Management Information Systems (NH-HMIS) Database

Actual Expenditures: \$5,445,390

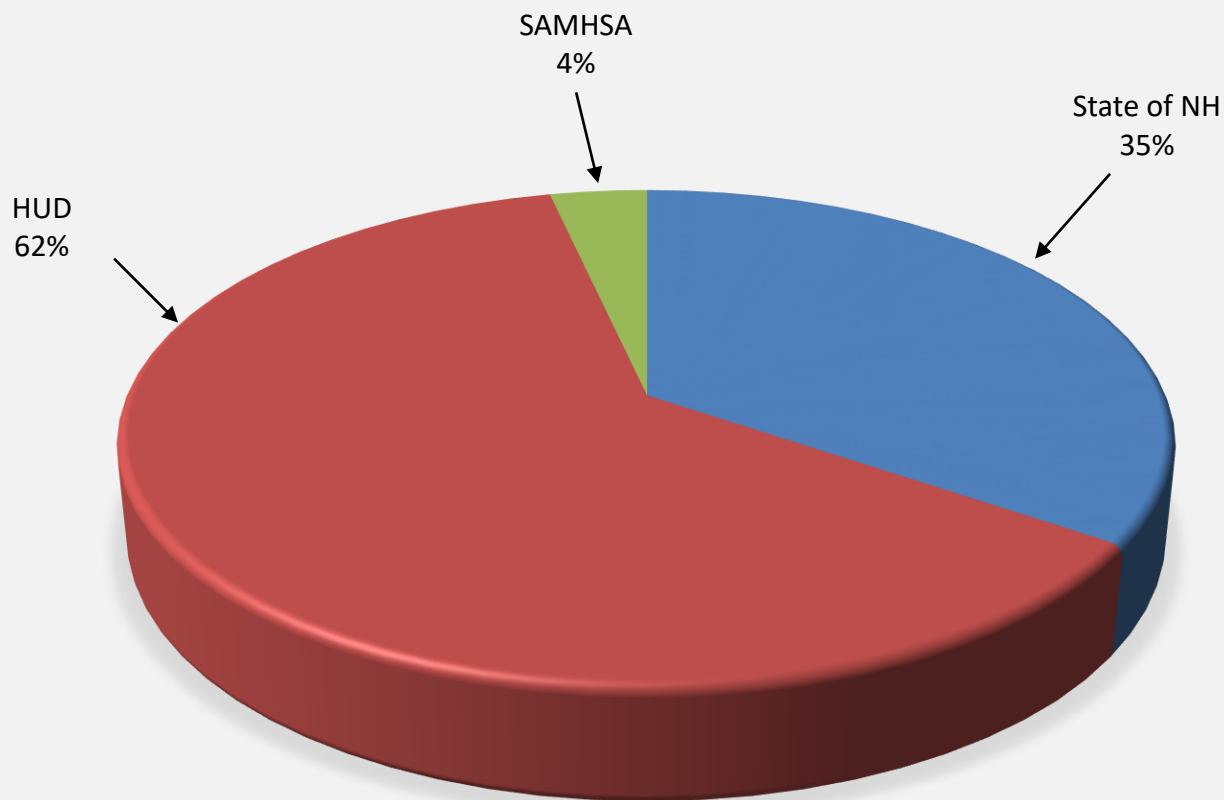
U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA)

Projects for Assistance in Transition from Homelessness (PATH) Outreach Program

Actual Expenditures: \$308,625

**Actual Expenditures – SFY 2018
\$8,789,798**

Financials Pie Chart



SFY 2018 Funding Sources

SFY 2018 New Hampshire State Funded Homeless Shelters & Housing Programs Service Totals

	SFY '12	SFY '13	SFY '14	SFY '15	SFY '16	SFY '17	SFY '18
Total Persons Sheltered	4,825	4,732	4,760	4,301	4,013	4,496	4,404
Total Bed Nights Provided*	294,138	273,116	255,586	290,564	311,855	301,399	288,804

*Bed nights definition: the total number of nights of shelter provided to homeless persons.

SFY 2018 New Hampshire Homeless Services

Activities Summary

Service Totals

State-Funded Shelter Services

4,404	Persons sheltered (Emergency and Transitional)
429	Persons sheltered in domestic violence shelters

Of Persons Sheltered There Were

2,950	Single adults
495	Families
484	Adults in Families
673	Children in Families

Sub-Populations

1,347	Persons with known mental illness
258	Persons with alcohol abuse
471	Persons with substance abuse
283	Persons with a developmental disability
754	Persons with a physical disability
943	Victims of domestic violence
189	Veterans
	Persons with HIV/AIDS
634	Persons who are chronically homeless
66	Average Length of Stay in Emergency and DV Shelters (# of days)
179	Average Length of Stay in Transitional Housing Programs (# of days)

State-Funded Prevention/Intervention Services

4,925	Total persons served
2,518	Single Adults
1,069	Families
2,402	Persons in Families.

Balance of State Continuum of Care

3,026	Outreach
262	Transitional Housing persons served
410	Permanent Housing persons served
174	CoC: Rapid Re-Housing persons served

Manchester Continuum of Care

263	Permanent Housing persons served
274	Transitional Housing persons served

Greater Nashua Continuum of Care

281	Permanent Housing persons served
321	Transitional Housing persons served

Other Program Types

174	ESG Prevention persons served
313	ESG Rapid Re-Housing persons served
475	Housing Security Guarantee Program households assisted
135	Homeless Housing and Access Revolving Loan Fund households assisted

Total clients served in NH during SFY - 13,037